

DESCRIPTION OF SERVICES

This activity provides for local contributions to the Circuit Court, General District Court, Juvenile and Domestic Relations Court and the Court Services Unit. Probation and juvenile services activities are also included. All are State or Regional activities and are primarily supported with State and Federal financial assistance with some local commitments required as matching funds.

	FY 03 Budget	FY 04 Adopted Plan	FY 04 Adopted
Ninth Judicial District Court Services	\$ 6,720	\$ 7,200	\$ 7,058
Juvenile and Domestic Relations Court	27,024	27,849	27,788
General District Court	41,121	43,704	42,043
Circuit Court	96,019	101,008	97,521
Magistrates	4,525	4,525	4,525
City/County Court Services Unit	80,350	85,350	76,320
Juvenile Detention Costs	373,439	400,000	400,000
Colonial Group Home Commission	130,221	130,221	130,221
Court Services Building	4,198	2,841	8,252
Total	\$ 763,617	\$ 802,698	\$ 793,728

PERSONNEL

Full-time Personnel	2	2	2
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BUDGET COMMENTS

Ninth Judicial District Court Services – The expenses of this office are shared equally by eleven jurisdictions and increases slightly.

Juvenile and Domestic Relations Court – The City contributes 19.6 percent per the Courthouse agreement.

General District Court – The budget increases slightly. The cost is shared with the City of Williamsburg.

Circuit Court – This budget increases by 1.6 percent for FY 2004. The City contributes 19.6 percent per the Courthouse agreement. Two locally funded positions are included in this budget.

Magistrates – This budget is shared with the City of Williamsburg on a 50/50 basis.

Court Services Unit – This budget includes expected lease costs associated with new office space. The costs are shared with the City of Williamsburg on a 50/50 basis.

Detention Costs – Expenses for secure detention from the Merrimac Center.

BUDGET COMMENTS, Continued

Colonial Group Home Commission – A regional court alternatives program operates Crossroads, a Family Oriented Group home, Volunteers in Probation, community supervision, and recently, electronic monitoring for juveniles, funding includes both a local component and the pass-through of Juvenile Justice funds. An additional appropriation of \$13,462 for FY 2004 is shown on page F-2 from Revenue Maximization funds. The total appropriation reflects level funding. Additional funding from Revenue Maximization Funds is possible after further discussions with regional Commission partners.

Court Services Building - A new Court Services Building was constructed adjacent to the new Courthouse in FY 2002. The County has entered into a lease agreement and the building houses the 9th Judicial District Court Services, City/County Court Services Unit, Mediation Services, and Colonial Community Corrections. In FY 2004, the cost shown is net of rent charges to the other agencies.